

BettPlex Cost Summary

	<u>Development Agreement Total</u>	<u>Construction Bid Total</u>	<u>Engineering Total</u>	<u>Estimate Remaining Total</u>	<u>Bid & Estimate Total</u>
Entry Roads	\$ 500,000	\$ 798,038	\$ 37,250		\$ 835,288
Access Walk	\$ 310,000	\$ 324,209	\$ 22,350		\$ 346,559
Middle Rd & Forest Grove Dr Improvements	\$ 1,150,000	\$ 86,570		\$ 600,000 (Includes Eng.)	\$ 686,570
Off-site Sanitary Sewer	\$ 700,000	\$ 52,340			\$ 52,340
I-80 sewer (City Obligation)		\$ 287,775			\$ 287,775
On-site Sanitary Sewer	\$ 210,000	\$ 480,128	\$ 29,800		\$ 509,928
Stormwater Improvements	\$ 1,000,000	\$ 1,935,771	\$ 59,600		\$ 1,995,371
Su	\$ 3,870,000	\$ 3,964,830	\$ 149,000	\$ 600,000	\$ 4,713,830
Development Agreement Total	\$ 3,870,000				
Estimated Total Costs	\$ 4,713,830				
Estimated Shortfall	\$ 843,830				
I-80 sewer (City Obligation)		-287,775			
SHORTFALL*	\$ 556,055				

* Extra work required by the City for ENTRY ROADS = \$307,770