

<b>BettPlex Cost Summary</b>						
			<b>Development Agreement Total</b>	<b>Construction Bid Total</b>	<b>Engineering Total</b>	<b>Bid &amp; Engineering Total</b>
Entry Roads			\$ 500,000	\$ 798,038	\$ 37,250	\$ 835,288
Access Walk			\$ 310,000	\$ 324,209	\$ 22,350	\$ 346,559
Middle Rd & Forest Grove Dr Improvements			\$ 1,150,000	\$ 520,664	\$ 86,350	\$ 607,014
Off-site Sanitary Sewer			\$ 700,000	\$ 52,340		\$ 52,340
I-80 sewer (City Obligation)				\$ 287,775		\$ 287,775
On-site Sanitary Sewer			\$ 210,000	\$ 480,128	\$ 29,800	\$ 509,928
Stormwater Improvements			\$ 1,000,000	\$ 1,935,771	\$ 59,600	\$ 1,995,371
		Subtotals	\$ 3,870,000	\$ 4,398,924	\$ 235,350	\$ 4,634,274
<b>Development Agreement Total</b>			\$ 3,870,000			
<b>Estimated Total Costs</b>			\$ 4,634,274			
<b>Estimated Shortfall</b>			\$ 764,274			
I-80 sewer (City Obligation)			-287,775			
<b>SHORTFALL*</b>			\$ 476,499			

\* Extra work required by the City to construct to City Standards for ENTRY ROADS = \$307,770